

Section 251

People Department Budget Statement

2024 - 2025



LA Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£37,461,682	£164,461,909	£162,938,990				£364,862,581		£364,862,581
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0	£670,000	£286,000	£12,887,001	£850,000		£14,693,001		£14,693,001
1.1.1 Contingencies		£47,811	£60,688				£108,499	£0	£108,499
1.1.2 Behaviour support services		£0	£0				£0	£0	£0
1.1.3 Support to UPEG and bilingual learners		£0	£0				£0	£0	£0
1.1.4 Free school meals eligibility		£95,622	£51,718				£147,340	£0	£147,340
1.1.5 Insurance		£0	£0				£0	£0	£0
1.1.6 Museum and Library services		£0	£0				£0	£0	£0
1.1.7 Licences/subscriptions		£2,764	£1,495				£4,259	£0	£4,259
1.1.8 Staff costs – supply cover excluding cover for facility time		£0	£0				£0	£0	£0
1.1.9 Staff costs – supply cover for facility time		£51,696	£27,960				£79,656	£0	£79,656
1.2.1 Top-up funding – maintained schools	£0	£4,597,019	£2,244,932	£17,431,650	£1,452,445		£25,726,046	£0	£25,726,046
1.2.2 Top-up funding – academies, free schools and colleges	£0	£3,978,054	£1,647,228	£2,562,619	£0	£2,890,000	£11,077,901	£0	£11,077,901
1.2.3 Top-up and other funding – non-maintained and independent providers	£0	£0	£0	£12,928,550	£0	£0	£12,928,550	£0	£12,928,550
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0	£996,323	£563,677				£1,560,000	£0	£1,560,000
1.2.5 SEN support services	£0	£263,367	£223,150	£1,094,435	£74,001	£248,738	£1,903,691	£0	£1,903,691
1.2.6 Hospital education services				£464,520	£0		£464,520	£0	£464,520
1.2.7 Other alternative provision services	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.2.8 Support for inclusion	£0	£676,928	£573,558	£2,813,012	£190,204	£639,327	£4,893,029	£0	£4,893,029
1.2.9 Special schools and PRUs in financial difficulty									
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only									
1.2.11 Direct payments (SEN and disability)									
1.2.13 Therapies and other health related services	£0	£202,210	£171,331	£840,294	£56,817	£190,978	£1,461,630	£0	£1,461,630
1.3.1 Central expenditure on early years entitlement	£2,290,401						£2,290,401	£0	£2,290,401
1.4.1 Contribution to combined budgets	£0	£48,002	£43,538	£0	£0		£91,540	£0	£91,540
1.4.2 School admissions	£0	£392,720	£356,200	£0	£0		£748,920	£0	£748,920

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1.4.3 Servicing of schools forums	£0	£0	£0	£0	£0		£0	£0	£0
1.4.4 Termination of employment costs	£0	£0	£0	£0	£0		£0	£0	£0
1.4.5 Falling Rolls Fund	£0	£0	£0	£0	£0		£0	£0	£0
1.4.6 Capital expenditure from revenue (CERA)	£0	£0	£0	£0	£0		£0	£0	£0
1.4.7 Prudential borrowing costs	£0	£0	£0	£0	£207,508		£207,508	£0	£207,508
1.4.8 Fees to independent schools without SEN									
1.4.13 Infant class sizes									
1.4.14 Other Items	£0	£142,810	£129,530	£0	£0	£0	£272,340		£272,340
1.5.1 Education welfare service							£385,000	£0	£385,000
1.5.2 Asset management							£90,000	£0	£90,000
1.5.3 Statutory/ Regulatory duties							£595,502	£0	£595,502
1.6.7 School Improvement							£131,316	£0	£131,316
1.7.1 Other Specific Grants									
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£39,752,083	£176,627,235	£169,319,995	£51,022,081	£2,830,975	£3,969,043	£444,723,230	£0	£444,723,230
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£430,864,420		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							-£14,752,000		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							£14,752,000		
1.9.4 Grant for maintained school sixth forms							£13,858,815		
1.9.5 Local Authority additional contribution							£0		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£444,723,235		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£169,579,293		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£1,775,334		
2.0.1 Central support services							£1,585,060	£2,083,000	-£497,940
2.0.2 Education welfare service							£233,820	£86,610	£147,210
2.0.3 School improvement							£737,364	£415,950	£321,414
2.0.4 Asset management - education							£681,254	£454,820	£226,434

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.5 Statutory/ Regulatory duties - education							£500,100	£0	£500,100
2.1.1 Educational psychology service							£2,645,154	£585,150	£2,060,004
2.1.2 SEN administration, assessment and coordination and monitoring							£2,237,401	£8,670	£2,228,731
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£369,036	£0	£369,036
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0	£957,604	£273,601	£9,028,833	£0		£10,260,038	£0	£10,260,038
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0	£2,325,609	£0	£0	£2,325,609	£0	£2,325,609
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0	£0	£0	£1,094,404	£1,094,404	£0	£1,094,404
2.1.9 Supply of school places							£8,225,450	£8,225,450	£0
2.2.1 Other spend not funded from the Schools Budget							£30,603	£0	£30,603
2.3.1 Young people's learning and development			£0	£0	£0	£0	£0	£0	£0
2.3.2 Adult and Community learning							£213,302	£161,000	£52,302
2.3.3 Pension costs							£1,436,900	£0	£1,436,900
2.4.1 Other Specific Grant							£2,325,737	£2,325,737	£0
2.5.1 Total Other education and community budget							£34,901,232	£14,346,387	£20,554,845
3.0.1 Funding for individual Sure Start Children's Centres							£1,513,090	£193,900	£1,319,190
3.0.4 Other spend on children under 5							£68,680	£52,550	£16,130
3.0.5 Total Sure Start children's centres and other spend on children under 5							£1,581,770	£246,450	£1,335,320
3.1.1 Residential care							£7,625,050	£0	£7,625,050
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,241,430	£0	£6,241,430
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,896,950	£0	£3,896,950
3.1.3 Adoption services							£1,059,620	£0	£1,059,620
3.1.4 Special guardianship support							£3,080,060	£0	£3,080,060
3.1.5 Other children looked after services							£3,549,060	£189,490	£3,359,570
3.1.8 Education of looked after children	£0	£559,230	£0	£0	£0		£559,230	£189,160	£370,070
3.1.9 Leaving care support services							£6,994,980	£2,099,300	£4,895,680
3.1.10 Asylum seeker services children							£2,066,330	£2,445,800	-£379,470
3.1.11 Total Children Looked After	£0	£559,230	£0	£0	£0		£35,072,710	£4,923,750	£30,148,960
3.3.1 Social work (including LA functions in relation to child protection)							£22,879,070	£64,780	£22,814,290
3.3.2 Commissioning and Children's Services Strategy							£638,300	£0	£638,300
3.3.3 Local Safeguarding Children Board							£256,720	£81,800	£174,920

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.3.4 Total Safeguarding Children and Young People's Services							£23,774,090	£146,580	£23,627,510
3.4.1 Direct payments							£1,100,800	£0	£1,100,800
3.4.2 Short breaks (respite) for disabled children							£5,363,411	£28,821	£5,334,590
3.4.3 Other support for disabled children							£0	£0	£0
3.4.4 Targeted family support							£4,511,650	£2,263,830	£2,247,820
3.4.5 Universal family support							£0	£0	£0
3.4.6 Total Family Support Services							£10,975,861	£2,292,651	£8,683,210
3.5.1 Universal services for young people							£1,157,630	£588,790	£568,840
3.5.2 Targeted services for young people							£0	£0	£0
3.5.3 Total Services for young people							£1,157,630	£588,790	£568,840
3.6.1 Youth justice							£3,882,490	£987,910	£2,894,580
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£479,624,462	£14,346,387	£465,278,075
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£76,444,551	£9,186,131	£67,258,420
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£556,069,013	£23,532,518	£532,536,495
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£312,283,371	£312,283,371	£0
Central School Services							£2,390,810	£2,390,810	£0
High Needs (excluding post school)							£76,438,156	£76,438,156	£0
Early Years							£39,752,083	£39,752,083	£0
Total							£430,864,420	£430,864,420	£0

EY Proforma Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Pass-through rate for 3 & 4 year olds:																95.5%
Pass-through rate for 2 year olds - Disadvantaged:																97.0%
Pass-through rate for 2 year olds - Working Parents:																97.0%
Pass-through rate for 9 month to 2 year olds - Working Parents:																97.0%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. 3 & 4 Year Olds: Base Rate	Base Rate - 3 & 4 year olds	£6.03	£0.00	£6.03	PerHour	2,222,071.00	0.00	503,652.00	745,543.00	128,706.00	£17,894,712		£3,813,119	£21,707,831		
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)							
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL				
2a. 3 & 4 Year Olds: Supplements - Deprivation	Deprivation	£0.12		£0.12	PerHour	3,031,568			568,404		£363,788	£68,208	£431,997			
2b. 3 & 4 Year Olds: Supplements - Quality	Quality	£0.13		£0.13	PerHour	3,031,568			568,404		£394,104	£73,893	£467,996			
Funding provided through supplements:														4.0%		
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£22,607,828		
4. 2 Year Olds - Disadvantaged: Base Rate	Base Rate	£9.10		£9.10	PerHour	549332			17214		£4,998,921	£156,647	£5,155,569			
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Deprivation	£0.19		£0.19	PerHour	549332			17214		£104,373	£3,271	£107,644			
Funding provided through supplements:														2.1%		
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old rate is at least equal to the 2 year old working parent rate																
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):														£5,263,214		
7. 2 Year Olds - Working Parents: Base Rate	2 year old WP	£9.10		£9.10	PerHour	531633			2280		£4,837,860	£20,748	£4,858,608			
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	2 Year Olds Working Parents	£0.19		£0.19	PerHour	531633			2280		£101,010	£433	£101,443			
Funding provided through supplements:														2.1%		
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):														£4,960,052		
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base Rate	£12.67		£12.67	PerHour	319690			1		£4,050,472	£13	£4,050,485			
Funding provided through supplements:														0.0%		
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):														£4,050,485		
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds -	Inclusion Fund										£389,465	£78,531	£467,996			
11bi. SENIF (Funding paid directly to providers): 2 Year Olds -	Inclusion Fund										£104,470	£3,174	£107,644			
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working	Inclusion Fund										£101,023	£420	£101,443			
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds -	Inclusion Fund										£86,316		£86,316			
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£763,399		
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:																
14a. Early years pupil premium: 3 & 4 Year Olds													£220,157			
14b. Early years pupil premium: 2 Year Olds - Disadvantaged													£64,775			
14c. Early years pupil premium: 2 Year Olds - Working parents													£81,044			
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working													£7,550			
15a. Disability access fund: 3 & 4 Year Olds													£172,900			
15b. Disability access fund: 2 Year Olds - Disadvantaged													£21,551			
15c. Disability access fund: 2 Year Olds - Working parents													£20,309			
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents													£11,830			

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£21,707,831
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£431,997
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£467,996
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£467,996
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£23,075,820
	B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through	3,599,972
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£6.41
E	LA EYNIFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.71
F	Test of meeting requirement	95.5%

Calculation of pass-through rate for 2 year olds -

Calculation	Description	Amount	
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£5,155,569	
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£107,644	
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0	
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0	
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0	
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0	
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£107,644	
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0	
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0	
	Subtotal =	£5,370,856	
	B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	566,546
	C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£9.48
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.77	
E	Test of meeting requirement	97.0%	

Calculation of pass-through rate for 2 year olds - Working

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,858,608	
	8a. 2 year olds - Working parents Supplements - Deprivation	£101,443	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£101,443	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0	
	Subtotal =	£5,061,495	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	533,913
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£9.48
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.77	
E	Test of meeting requirement	97.0%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,050,485	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£86,316	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0	
	Subtotal =	£4,136,801	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	319,691
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£12.94
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£13.34	
E	Test of meeting requirement	97.0%	

S251 Budget 2024-25 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

School Name	DfE Number	Is School/Unit Opening/Closing In-Year?	Date Opening Closing	Type of Establishment	Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Total Place Funding
					April 2024 to August 2024	September 2024 to March 2025	April 2024 to March 2025 (£)	April 2024 to August 2024	September 2024 to March 2025	April 2024 to March 2025 (£)	April 2024 to March 2025
Firs Farm Primary School	2028			Mainstream	8	8	£48,000				£48,000
Suffolks Primary School	2061			Mainstream	15	15	£90,000				£90,000
De Bohun Primary School	2082			Mainstream	34	34	£204,000				£204,000
West Grove Primary	2089	Open	02/09/2024	Mainstream	0	8	£28,000				£28,000
Oakthorpe Primary School	2090			Mainstream	8	8	£48,000				£48,000
Highfield Primary School	2092			Mainstream	8	8	£48,000				£48,000
Starks Field Primary School	2094			Mainstream	8	8	£48,000				£48,000
Chace Community School	4037			Mainstream	12	12	£72,000				£72,000
Highlands School	4043			Mainstream	15	15	£90,000				£90,000
Bishop Stopford's School	4702	Open	02/09/2024	Mainstream	0	8	£28,000				£28,000
St Anne's Catholic High School for Girls	4706			Mainstream	8	8	£48,000				£48,000
St Ignatius College	5403			Mainstream	8	8	£48,000				£48,000
Orchardside School	1100			PRU				85	85	£850,000	£850,000
Durants School	7000			Special	192	192	£1,920,000				£1,920,000
West Lea School	7002			Special	466	504	£4,771,667				£4,771,667
Oaktree School	7005			Special	135	135	£1,350,000				£1,350,000
Waverley School	7007			Special	162	162	£1,620,000				£1,620,000
Russet House School	7008			Special	145	145	£1,450,000				£1,450,000
Grand Total:					1224	1278	£11,911,667	85	85	£850,000	£12,761,667