

BOROUGH PARKING CONTROL ACCOUNT**PARKING PLACES RESERVE ACCOUNT****LONDON BOROUGH OF ENFIELD**

Financial Year 2023/24

INCOME		£
1)	On Street Enforcement	-9,438,167
2)	Off Street Enforcement	-152,898
3)	Pay and Display	-1,824,369
4)	Removals / Clamping	-220,095
5)	Permits / dispensations	-755,512
6)	Bailiffs recoveries / Court costs	-752,969
TOTAL INCOME		-13,144,010
Total Number of PCNs		209,773
EXPENDITURE		£
1)	On Street Enforcement	6,296,206
2)	Off Street Enforcement	522,160
3)	Removals / Clamping	226,580
TOTAL EXPENDITURE		7,044,945
EXCESS INCOME OVER EXPENDITURE		-6,099,065
APPLICATION OF SURPLUS ON PARKING ACCOUNT		£
1)	Funding of concessionary fares (NB: Total spend on concessionary fares amounted to:- £7,441,887.59)	6,099,065
TOTAL SURPLUS FUND APPLIED TOWARDS CONCESSIONARY FARES COSTS >>>>>		6,099,065

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income); and includes Bus Lane & Moving Traffic Contraventions.

Total spend on concessionary fares amounted to £7.442m

Total Net Highways, Traffic and Transport spend amounted to £6.627m in 2022/23 (revenue and Capital)